

East Providence School District

Orlo Avenue
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,083	65.0%
Substitutes	\$78	1.2%
Instructional Paraprofessionals	\$231	3.7%
Pupil-Use Technology	\$40	0.6%
Instructional Materials	\$213	3.4%
Total	\$4,644	73.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$27	0.4%
Library & Media	\$197	3.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.7%
Curriculum Development	\$11	0.2%
Staff Development	\$16	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$24	0.4%
Therapists, Psychologists	\$66	1.1%
Total	\$451	7.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$87	1.4%
Food Service	\$216	3.4%
Safety	\$14	0.2%
Building Upkeep	\$557	8.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$874	13.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$273	4.3%
School Office	\$39	0.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$311	5.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,059,807**
School Enrollment (ADM): **328**
School Per Pupil: **\$6,280**

(See Chart #2a for Comparison to Last Year)

